

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

EFS&T Department – BE 2018-19 – Guidelines of CASP National Bamboo Mission and Sanction of Rs. 11,84,01,000/- under the CASP National Bamboo Mission for the year 2018-19 - Orders – Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (S.III) DEPARTMENT

G.O.MS.No. 5

Dated: 17-01-2019
Read the following:-

- 1.From the PCCF (HoFF), A.P., Guntur, Rc.No.4879/2014/Res,Dt.03.01.2018.
- 2.From the PCCF (HoFF), A.P., Guntur, Rc.No.4282/2018/B&A-1, Dt.15.10.2018.
- 3.From the PCCF (HoFF), A.P., Guntur, Rc.No.4879/2014/Res,Dt.01.11.2018.
- 4.From the Finance **(FMU.I&I, EF&MA)** Department, UO.No.FMU0ASD/9/2018-FMU-I, E,M, Dt:26-11-2018.
- 5.From the PCCF (HoFF), A.P., Guntur, Rc.No.4879/2014/Res,Dt.31.12.2018.
6. G.O.Rt.No.6, Finance (FMU-EFS&T, MA&UD, CRDA) Dept., Dt.02.01.2019.

ORDER:

In the reference 4th read above, the Finance Department have informed that based on the decision taken in the SLEC meeting of AP State Bamboo Mission held on 20.7.2018, the department have to take action for issue detailed administrative sanction indicating the total outlay, sharing pattern, implementing period, guidelines etc., by following the procedure in vogue, since the scheme is a new one. Release of funds is considered after issue of administrative sanction only.

2. In the reference 3rd read above, the Principal Chief Conservator of Forests (Head of Forests Force), Andhra Pradesh, Guntur has informed that as per Government Orders issued in G.O.Ms.No.65, EFS&T (Section-II) Department, Dt.25.06.2018, State Level Executive Committee (SLEC) Meeting on Bamboo Mission was held on 20.07.2018 and an amount of 2271.000 lakhs was approved as work plan. Out of which Budget Provision in the Scheme for Rs. 2261 lakhs, State Share Rs. 904.2 lakhs (40%), Centre Share Rs. 1356.8 lakhs (60%) and private share Rs. 10 lakhs, the PCCF (HoFF), A.P., Guntur has furnished the following information as A P State Bamboo Mission.

AP State Bamboo Mission:-

Overview of the State Bamboo Mission:

The Andhra Pradesh State Government have identified the Forest Department for anchoring the State Bamboo Mission and nominated the Chief Conservator of Forests (Development) as Mission Director, State Bamboo Development Agency while constituting **the State Level Steering (Executive) Committee** headed by the Chief Secretary vide G.O.Ms.No.65,EFS&T (Sec.II)dept., Dt.25.06.2018 for convergence of various Govt. Schemes.

The AP Bamboo Development Society: This will be an apex organization with headquarters at the O/o Principal Chief Conservator of Forests, Guntur. It will be a federation at apex level with District Level Agencies headed by the District Forest Officers/Dy. Conservator of Forests (SF) with selected district officers from Agriculture, Horticulture, Forests, Industries, Panchayat Raj & Rural Development and Tribal Development; selected SHGs and selected NGOs as members.

Objectives:-

To **increase the area under bamboo plantation in non forest Government and private lands** like farmers' fields, homesteads, community lands, arable wastelands, and along irrigation canals, water bodies etc. to supplement farm

income and contribute towards resilience to climate change as well as availability of quality raw material requirement of industries.

To **improve post-harvest management** through establishment of innovative primary processing units near the source of production, primary treatment and seasoning plants, preservation technologies and market infrastructure.

To **promote product development** keeping in view market demand, by assisting R&D, entrepreneurship & business models at micro, small and medium levels and feed bigger industry.

To **rejuvenate** the under developed bamboo industry in India.

To **promote skill development, capacity building, awareness generation** for development of bamboo sector from production to market demand

To realign efforts so as to **reduce dependency on import** of bamboo and bamboo products by way of improved productivity and suitability of domestic raw material for industry, so as to enhance income of the primary producers

Till date the management of state bamboo resources has many constraints with lack of post-harvest treatment and technology for product development, inadequate trained manpower and inadequate infrastructure for large scale harvesting in the event of gregarious flowering.

Bamboo has versatile uses as building material, paper pulp resource, scaffolding, agriculture implements, weaving material, plywood and particle board manufacture, basketry, furniture, pickled or stewed bamboo shoots, medicines, etc. Resource management and technical improvements can convert this fast-growing grass into a durable raw material for construction purposes and a wide range of semi-industrialised products.

Institutional Frame Work of Andhra Pradesh State Bamboo Mission-

Andhra Pradesh state Bamboo Mission as a "Society" consists of the State Level Steering Committee, Bamboo Development Society and District Level Agencies.

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Project Implementation-

Approved project will be implemented by APSBM / APBDS through its forest divisions field units known as Forest Development Authority (FDA). All the FDAs will be allowed to engage SHGs, user groups, entrepreneurs, Vana Mithras, JFMCs for implementation of project activities. It has also been supposed that bamboo technical support group (BTSG) will also provide technical assistance to mission for appropriate plantation and setting up CFCs and value addition activities in the bamboo sector. Major activities are the plantation on farmers' fields, selection of beneficiaries for various subsidies activities and establishment of various Micro Small Enterprising Units in private and public domain. Separate guidelines and instruction will be issued from the mission to accelerate the process of activities.

Implementing Agencies-

1. A.P. State Bamboo Mission / AP Bamboo Development Society
2. District units - Forest Development Authority (FDA)
3. Bamboo Sector Stakeholders- Artisans, growers, Traders, CFCs,
Manufacturers, Bamboo Depot, Bamboo Nursery growers
4. Private players, SHG's and entrepreneurs

3. In the reference 5th read above, the PCCF(HoFF), A.P. Guntur has requested to release an amount of Rs. 710.41 lakhs as Central Share and Rs.473.60 lakhs as State Share with a Total of Rs.1184.01 Lakhs towards 1st Installment under National Bamboo Mission for Sustainable Agriculture (NMSA).

4. In the G.O. 6th read above, the Finance (FMU-EFS&T, MA&UD, CRDA) Department have issued Budget Release Order for an amount of Rs. 11,84,01,000/- (Rupees Eleven crore eighty four lakh one thousand) as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grant at appropriate time during the current financial year 2018-19 to implement the CASP National Bamboo Mission under following Head of Account.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappropriated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Bamboo Mission (NBA) under National Mission for Sustainable Agriculture (NMSA) Procedure of Drawal of Funds: ADJUSTMENT TO PD ACCOUNT Drawing Officer : Concerned DDO									
1	2406011010616310319	V	0.00	365.63	0.00	365.63	0.00	365.63	0.00
2	2406011011216310319	V	0.00	548.45	0.00	548.45	0.00	548.45	0.00
3	2406017890616310319	V	0.00	76.72	0.00	76.72	0.00	76.72	0.00
4	2406017891216310319	V	0.00	115.08	0.00	115.08	0.00	115.08	0.00
5	2406017960616310319	V	0.00	31.25	0.00	31.25	0.00	31.25	0.00
6	2406017961216310319	V	0.00	46.88	0.00	46.88	0.00	46.88	0.00
Total			0.00	1,184.01	0.00	1,184.01	0.00	1,184.01	0.00

5. After careful examination, the proposal of the PCCF (HoFF), A.P., Guntur and the approved action plan of the State Bamboo Mission, Government hereby approve the action plan for 2018-19 as suggested by the State Level Steering (Executive) Committee for an amount of Rs. 2271 lakhs under the Scheme of AP State Bamboo Mission in favour of Mission Director, AP State Bamboo Mission for the year 2018-2019. Out of which Budget Provision in the Scheme for Rs. 2261 lakhs, state Share Rs. 904.2 lakhs (40%) under the Head of Account : 2406 – Forestry & Wildlife, 01 – Forestry, 101/789/796 – Forest Conservation Development & Regeneration / SCSP / TSP, 06 – Matching State Share of Centrally Assisted State Development Schemes, 16 – National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA), 310 – Grants – In – Aid, 319 – Grants for creation of Capital Assets, Central Share Rs. 1356.8 lakhs (60%) under the Head of Account: 2406 – Forestry & Wildlife, 01 – Forestry, 101/789/796 – Forest Conservation Development & Regeneration / SCSP / TSP, 12 – Central Assistance to State Development Schemes, 16 – National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA), 310 – Grants – In – Aid, 319 – Grants for creation of Capital Assets and the private contribution Rs. 10 lakhs.

1. Based on the BRO issued by the Finance (FMU-EFS&T, MA&UD, CRDA) Department, Government here by issued Administrative Sanction Orders for an amount of Rs.11,84,01,000/- (Rupees Eleven crore eighty four lakh one thousand only) as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grant at appropriate

time during the current financial year 2018-19 to implement the CASP National Bamboo Mission under Head of Accounts as mentioned at para 4 above.

2. The procedure for drawl of funds sanctioned in para (6) above is Adjustment to PD Account. The Drawing and Disbursing Officer, O/o PCCF (HoFF) shall be the Drawing Officer.

8. The Principal Chief Conservator of Forests (HoFF), Andhra Pradesh, Guntur shall follow the guidelines of the National Bamboo Mission and furnish the Utilization certificate for the funds sanctioned to the Government from time to time and he shall take necessary to furnish the proposals supplementary grant for the additional amounts sanctioned during the current financial year 2018-19.

9. This order issues with the concurrence of Finance (FMU- EFS&T, MA&UD, CRDA) Department vide their U.O.No. FMU0ASD/9/2018 (Computer No.645667) dt: 02-01-2019.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G. ANANTHA RAMU
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Principal Chief Conservator of Forests (HoFF),
Guntur District, A.P.,

Copy to:

The Accountant General, A.P., Hyderabad.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Velagapudi

The Chief Executive Officer, Andhra Pradesh Centre for Financial System & Services,
Ibrahimpatnam

The P.S to Minister (EFS&T)

The P.S to Prl. Secretary to Govt., EFS&T Dept.,
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER